

ENROLLED ORDINANCE 159-33

MODIFY PROJECT SCOPE FOR
200109 IMPLEMENT HHS AUTOMATED SYSTEM

WHEREAS the adopted five year 2004-2008 Capital Plan includes capital project 200109, Implement HHS Automated System, with total expenditure appropriations of \$1,285,000 and

WHEREAS the capital project scope provides for an interface of SACWIS (State Child Welfare) into the Avatar (CWS) and PeopleLink packages rather than the integration of SACWIS County systems at a cost of about \$200,000 less, and

WHEREAS the State of Wisconsin has mandated a more “integrated” solution with County Systems which result in additional associated costs for points of entry and data elements and transmittal environment, and

WHEREAS the more integrated solution will also require significant modifications to state reporting requirements which are required to be in place within three weeks of the WiSACWIS system going into production for Health and Human Services, and

WHEREAS the project scope includes funding for a case management system with an estimated cost of \$305,000 and

WHEREAS the new case management system cannot be initiated until after additional system integration work estimated to cost \$165,000 is in place, stable and performing in the production environment.

WHEREAS additional capital project funding for the completion of a case management system may be requested in a future capital plan process.


THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the project scope for capital project 200109, Implement HHS Automated System, be modified to include the integration of SACWIS with County systems at an additional cost estimated at \$165,000 from project funds allocated for the completion of a case management system.

MODIFY PROJECT SCOPE FOR 200109
IMPLEMENT HHS AUTOMATED SYSTEM

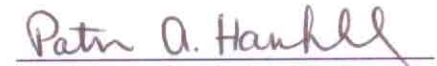
Presented by:
Executive Committee

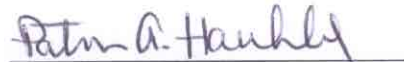
Approved by: Health &
Human Services Committee


Approved by:
Finance Committee

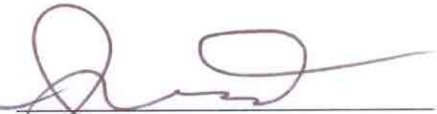

James T. Dwyer, Chair



Duane Stamsta, Chair


Patricia A. Haukohl, Chair


Patricia A. Haukohl



Hank Carlson


James R. Behrend



Walter L. Kolb

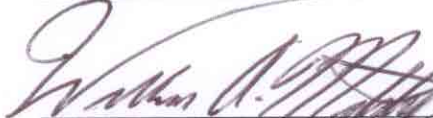

Joseph F. Griffin


Donald M. Broesch


Richard L. Manke


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Genia C. Bruce



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Duane E. Paulson


Bill Kramer


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Sandra A. Wolff


Bonnie J. Morris

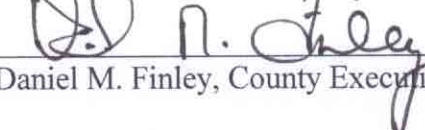
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 7/30/04, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ☒

Vetoed: ☐

Date: 8-2-04, 
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-07/27/04

(ORD) NUMBER-1590038

1 K. HERRO.....AYE
3 D. STAMSTA.....AYE
5 J. MARCHESE.....AYE
7 J. JESKEWITZ.....AYE
9 P. HAUKOHL.....AYE
11 K. HARENDA.....AYE
13 J. MORRIS.....AYE
15 D. SWAN.....AYE
17 J. BEHREND.....AYE
19 W. MITCHELL.....AYE
21 W. KOLB.....AYE
23 J. TORTOMAST.....AYE
25 K. CUMMINGS.....AYE
27 D. PAULSON.....AYE
29 T. BULLERMANN.....AYE
31 V. STROUD.....AYE
33 D. PAVELKO.....AYE
35 C. SEITZ.....AYE

2 R. THELEN.....AYE
4 H. CARLSON.....AYE
6 D. BROESCH.....AYE
8 J. DWYER.....AYE
10 S. WOLFF.....AYE
12 J. GRIFFIN.....AYE
14 A. KALLIN.....AYE
16 R. MANKE.....AYE
18 B. MORRIS.....AYE
20 M. KIPP.....AYE
22 G. BRUCE.....AYE
24 B. KRAMER.....AYE
26 S. KLEIN.....AYE
28 P. JASKE.....AYE
30 K. NILSON.....AYE
32 P. GUNDRUM.....AYE
34 R. SINGERT.....

TOTAL AYES-34

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS Y

TOTAL VOTES-34